

Legislature

STARS Number & Budget Unit: 100 LBAA(Cont), 100 LBAC, 101 LBAB(Cont)

Bill Number & Chapter: N/A

PROGRAM DESCRIPTION: The Idaho Legislature is composed of thirty-five Senators and seventy Representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

DIVISION SUMMARY:	FY 2003 Total Appr	FY 2003 Actual	FY 2004 Total Appr	FY 2005 Request	FY 2005 Gov Rec	FY 2005 Approp
BY FUND SOURCE						
General	5,260,600	5,187,700	4,793,800	5,600,000	5,600,000	5,600,000
Percent Change:		(1.4%)	(7.6%)	16.8%	16.8%	16.8%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	5,260,600	5,187,700	4,793,800	5,600,000	5,600,000	5,600,000

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	0.00	4,793,800	0	0	4,793,800
Base Adjustments	0.00	806,200	0	0	806,200
FY 2005 Base	0.00	5,600,000	0	0	5,600,000
FY 2005 Total Appropriation	0.00	5,600,000	0	0	5,600,000
<i>Change From FY 2004 Original Approp.</i>	<i>0.00</i>	<i>806,200</i>	<i>0</i>	<i>0</i>	<i>806,200</i>
<i>% Change From FY 2004 Original Approp.</i>		<i>16.8%</i>			<i>16.8%</i>

APPROPRIATION HIGHLIGHTS: The base adjustment restores the funding level to the statutory level authorized in Section 67-451, Idaho Code.

CONTINUOUS APPROPRIATION: Section 67-451, Idaho Code directs the State Controller to transfer \$5,600,000 of General Fund moneys each year to the Legislative Fund, and provides for a continuous appropriation of these funds. The transfer dates and amounts are as follows:

January 1	\$1,520,000
March 1	\$1,520,000
June 1	\$1,175,000
September 1	\$1,385,000

FY 2005 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	5,600,000	5,600,000